What... does the Chapel mean to you?

- Preaching that inspires and challenges.
- A place to recharge our faith, even as the Cape recharges our bodies.
- Music for reflection and celebration.
- Good friends.
- Commitment to Cape outreach through social services.
- A heritage of leadership in the development of contemporary Episcopal liturgy.

As we look for the next generation of clergy leadership for the Chapel, we are at risk of losing valued characteristics that make this community an important part of our faith.

Return your pledge form and contribution of cash, check, or securities to the Fund for the Future, c/o the Treasurer.

The Chapel of St. James the Fisherman is a 501(c)(3) organization. Your gift to the Fund will be eligible for tax treatment afforded to gifts to public charities.

The Vestry of St. James
The Rev. Milton Gatch, Priest-in-Charge
The Rev. John F. Smith, Priest-in-Charge
The Rev. Joseph Zorawick, Priest-in-Charge
Stewart Wood, Warden
Robert Walter, Treasurer
Susan Limpitlaw, Clerk
Elizabeth Elliott   Fran Hartswick
Timothy Hackert   Sharon Inger
Barbara Ketchum   Howard Mayo
Mary Thaler       Thomas Thaler
Lois Zorawick

Long-Range Planning Committee
The Clergy   The Warden
Elizabeth & Herb Elliott
Susan & John Limpitlaw
Betsy & Cameron Sanders
Grace & Tom Thaler
Mary & Richard Thaler
Robert Walter       Martha Wilson

For more information...

Or if you would like to assist in the fund drive:

Stewart Wood, Warden
774-279-2052
stewart.wood@pearson.com

Robert Walter, Treasurer
St. James the Fisherman
PO Box 1334
Wellfleet, MA 02667
bojoretired@comcast.net

www.stjameschapelwellfleet.org

The Vestry and Clergy of the Chapel announce the launch of the Fund for the Future of St. James

Why... a Fund drive?

- The congregation of St. James the Fisherman is committed to maintaining traditions of vibrant liturgy, strong preaching, and outreach to the community.
- Our clergy for years have provided their own housing on the Cape. We cannot expect to be so fortunate in the future.
- In 2009–2010, when we funded housing for our Priest-in-Charge, the expense greatly compromised our commitment to outreach.

The particulars...

- The Fund goal is $400,000, dedicated to supporting clergy housing, stipend, and related expenses.
- The Pledge Campaign will take place from May–October 2013.
- Pledge commitments may be fulfilled across three years—2013, 2014, and 2015.

The Chapel of St. James the Fisherman
Fund for the Future 2013
Who... is already committed?

Every member of the Vestry, Clergy, and Long-Range Planning Committee of St. James has already made a financial commitment to the Fund for the Future.

We’re over halfway to our goal. Advance pledges total $230,000 (as of May 2013).

The Vestry and Long-Range Planning Committee met last summer and into the fall to chart a course that will ensure the future health of the Chapel. We focused on:

1) How to ensure support for housing as our incumbents retire (again).
2) How to regain our traditional goal of committing 50% of annual giving to local Cape outreach.

After a healthy discussion of the challenge, we determined to establish an invested fund of at least $400,000 as a permanent, dedicated source of funding for clergy housing, stipends, and related expenses.

How... will the Fund make a difference?

The Fund will generate up to $16,000 annually for clergy housing and stipends. We will be able to support a resident Priest-in-Charge as well as guest preachers. And with that money available every year, we will be able to uphold our commitment to significant social service outreach on the Cape. Please compare our experience in 2010 (when we paid for summer housing) with our proposed future:

Paying for Summer Housing

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>% of Annual Giving</th>
<th>% of Annual Giving</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Giving</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Spring &amp; Fall Appeals</td>
<td>$7,500</td>
<td>26%</td>
<td>26%</td>
</tr>
<tr>
<td>Plate Offerings</td>
<td>$28,000</td>
<td>42%</td>
<td>42%</td>
</tr>
<tr>
<td>Total</td>
<td>$35,500</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Fund for the Future</td>
<td>$16,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating Expenses</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outreach Grants</td>
<td>$9,300</td>
<td>26%</td>
<td>26%</td>
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<tr>
<td>Clergy Expense</td>
<td>$15,000</td>
<td>42%</td>
<td>42%</td>
</tr>
<tr>
<td>(Housing/Stipend)</td>
<td></td>
<td>+ $2,000</td>
<td>60%</td>
</tr>
<tr>
<td>Music/Bulletins/</td>
<td>$4,700</td>
<td>14%</td>
<td>14%</td>
</tr>
<tr>
<td>Mailings/Altar Guild</td>
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<td>+ $5,000</td>
<td>60%</td>
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<tr>
<td>Insurance/Utilities/</td>
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<td>18%</td>
<td>18%</td>
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<tr>
<td>Maintenance</td>
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<td>+ $6,500</td>
<td>60%</td>
</tr>
<tr>
<td>Total</td>
<td>$35,500</td>
<td>100%</td>
<td>$51,500</td>
</tr>
</tbody>
</table>

Where... will we turn for funding?

Over 200 people attend the Chapel each summer. Our mailing list contains over 400 friends and supporters. The chart shows our goals for a range of gifts, plus what has already been accomplished.

When... can YOU make a difference?

- NOW, by making a pledge to the Fund over one to three years.
- This summer, when you visit the Chapel.
- When you consider a longer-term gift through estate planning.
- Now, through a one-time gift to the Fund.
- When you join with all who love the Chapel and want to keep it as a part of our summer recreation and restoration.

The Chapel of St. James the Fisherman
Fund for the Future 2013